

## **GOVERNMENT OF ANDHRA PRADESH ABSTRACT**

Labour Employment Training and Factories Department - Employment & Training – Centrally Sponsored Scheme of Up-gradation of Government ITIs into Centres of Excellence under Vocational Training Improvement Programme with the World Bank Assistance – Revalidation of Central funds released during the financial year 2008-2009 for utilization during the financial year 2009-2010 – Budget Release Orders issued by Finance Department in G.O.Rt.No.3671, Finance (Expr. LET&F) Department, dated: 14.10.2009 – Administrative sanction – Orders – Issued.

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### **LABOUR EMPLOYMENT TRAINING AND FACTORIES (EMP) DEPARTMENT**

**G.O.Rt.No.1532,**

**Dated: 24.10.2009.**

**Read the following:-**

1. G.O.Rt.NO.3019, Finance (Expr.LET &F) Department, Dt: 10-07-08.
2. G.O.Rt.NO.1614, LET&F Department, Dt: 24-07-2008.
3. G.O.Rt.NO.3151, Finance (Expr.LET &F) Department, Dt: 24-07-2008
4. G.O.Rt.NO.1655, LET&F Department, Dt: 02-08-2008.
5. G.O.Rt.NO.3493, Finance (Expr.LET &F) Department, Dt: 25-08-2008
6. G.O.Rt.NO.1806, LET&F Department, Dt: 10-09-2008.
7. G.O.Rt.NO.3891, Finance (Expr.LET &F) Department, Dt: 25-09-2008
8. G.O.Rt.NO.1998, LET&F Department, Dt: 14-10-2008.
9. G.O.Rt.NO.4048, Finance (Expr.LET &F) Department, Dt: 14-10-2008
10. G.O.Rt.NO.2135, LET&F Department, Dt: 03-11-2008.
11. From CET, AP, Hyd., Lr.No.SPIU/Finance Unit/COE/Revival/2009, Dt: 30.05.2009.
12. Govt. D.O.Lr.No.4679/Emp.A3/09, LET&F Dept., dt: 27.7.09.
13. From the DET, AP, Hyd., D.O.Lr.No.DET Peshi/6/2009, dt: 3.8.09.
14. G.O.Rt.NO.3671, Finance (Expr.LET &F) Department, Dt: 14-10-09.

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### **ORDER:**

In the G.Os 1<sup>st</sup> to 10<sup>th</sup> read above, Budget Release Orders / Administrative Sanction Orders were issued sanctioning an amount of Rs.32,82,04,000/- towards Central share for implementation of the Centrally Sponsored Scheme of Upgradation of Government ITIs into Centres of Excellence under Vocational Training Improvement Programme with the World Bank Assistance during the financial year 2008-2009 to the Director of Employment and Training, Andhra Pradesh, Hyderabad.

2. In the reference 11<sup>th</sup> and 13<sup>th</sup> read above, the Director of Employment and Training, Andhra Pradesh, Hyderabad has informed that out of the above sanctioned and released amount of Rs.32,82,04,000/-, an amount of Rs.24,76,84,000/- was unspent as on 31.03.2009 and requested the Government to revalidate the amount of Rs.24,76,84,000/- for utilization during the financial year 2009-2010.
3. In the G.O. 14<sup>th</sup> read above, Government have issued Budget Release Order for an amount of Rs.5,72,95,000/- (Rupees five crore seventy two lakh and ninety five thousand only) and LOC for an amount of Rs.11,83,46,000/- (Rupees eleven crore eighty three lakh and forty six thousand only)

under plan from B.E.2009-10 under the following schemes:

**PLAN**

**(Rs. in thousands)**

| SL NO | Name of the scheme Plan                         | Head of account in Full  | Provision in BE 2009-10 | Additional Amounts Sanctioned/Amounts Re-appropriated | Total provisions 2009-10 (4+5) | Amount already authorized | Amount authorized now | Balance amount available (6+7-8) | Procedure of drawal of funds | Drawing officer | Remarks  |
|-------|---|--|-------------------------|---|--------------------------------|---------------------------|-----------------------|----------------------------------|------------------------------|-----------------|--|
| 1     | 2   | 3  | 4                       | 5   | 6                              | 7                         | 8                     | 9                                | 10                           | 11              | 12   |
| 1     | Up gradation of I.T.I.s (Centers of Excellence) | 4250- Capital out lay on other Social services. 800-Other Expenditure GH 10 CSS SH(06) Up gradation of ITI's (Centers of Excellence) 530/531 Other Expenditure | 13,57,43                | 0   | 13,57,43                       | 0                         | 11,83,46*             | 1,73,97                          | LOC                          | Con cerne d DDO | *The amount Released with in the Budget in relaxation of Quarterly Regulation Orders |
| 2     | Industrial Training Institutes                  | 2230- Labour and Employment 03-Training M.H.101 Industrial Training Institutes GH 10-CSS S.H.(04) Industrial Training Institutes                               |                         |   |                                |                           |                       |                                  |                              |                 |  |
|       |   | 110/111 Traveling Allowance  | 20,00                   | 0   | 20,00                          | 0                         | 6,19*                 | 13,81                            | Detail ed Vouch Bill         | Con cern ed DDO | *The amount Released with in the Budget  |
|       |   | 130/131 SPTT   | 20,00                   | 0   | 20,00                          | 0                         | 3,71*                 | 16,29                            | Detail ed Vouch Bill         | -do-            | -do-   |
|       |   | 130/132 OOE  | 80,00                   | 0   | 80,00                          | 0                         | 37,18*                | 42,82                            | Detail ed Vouch Bill         | -do-            | -do-   |
|       |   | 130/133 W&EC   | 55,00                   | 0   | 55,00                          | 0                         | 8,03*                 | 46,97                            | Detail ed Vouch Bill         | -do-            | -do-   |
|       |   | 130/134 HPV  | 20,00                   | 0   | 20,00                          | 0                         | 10,52*                | 9,48                             | Detail ed Vouch Bill         | -do-            | -do-   |
|       |   | 160 Publications   | 20,00                   | 0   | 20,00                          | 0                         | 10,98*                | 9,02                             | Detail ed Vouch Bill         | -do-            | -do-   |

|  |                                |         |       |         |   |          |         |                      |      |   |
|--|--------------------------------|---------|-------|---------|---|----------|---------|----------------------|------|---|
|  | 200 OAE                        | 70,00   | 0     | 70,00   | 0 | 26,76*   | 43,24   | Detail ed Vouch Bill | -do- | -do-  |
|  | 210/211 M&S                    | 3,07,00 | 0     | 3,07,00 | 0 | 52,25*   | 2,54,75 | Detail ed Vouch Bill | -do- | -do-  |
|  | 260 Advt & Publicity           | 7,00    | 0     | 7,00    | 0 | 7,00*    | 0       | Detail ed Vouch Bill | -do- | *The amount Released with in the Budget in relaxation of Quarterly Regulation Orders.   |
|  | 280/284 Other Payments         | 30,00   | 0     | 30,00   | 0 | 9,35*    | 20,65   | Detail ed Vouch Bill | -do- | *The amount Released with in the Budget   |
|  | 300 Other Contractual Services | 73,00   | 0     | 73,00   | 0 | 18,30*   | 54,70   | Detail ed Vouch Bill | -do- | -do-  |
|  | 500/503 Other Expenditure      | 6,40    | 0     | 6,40    | 0 | 5,68*    | 0,72    | Detail ed Vouch Bill | -do- | *The amount Released with in the Budget in relaxation of Quarterly Regulation Orders  |
|  | 520/521 purchases              | 3,16,00 | 61,00 | 3,77,00 | 0 | 3,77,00* | 0       | Detail ed Vouch Bill | -do- | *The amount in Rs.316.00 Lakhs released with in B.E. 2009-10 in Relaxation of Quarterly regulation orders and the balance amount of Rs.61.00 Lakhs released in relaxation of Treasury Control Orders pending provision of funds by obtaining supplemental grants during 2009-10 |
|  | Total                          |         |       |         |   | 17,56,41 |         |                      |      |   |

4. Government hereby accord administrative sanction to Director of Employment and Training, Andhra Pradesh, Hyderabad for incurring an expenditure of Rs.5,72,95,000/- (Rupees five crore seventy two lakh and ninety five thousand only) and LOC for an amount of Rs.11,83,46,000/- (Rupees eleven crore eighty three lakh and forty six thousand only) under plan from B.E.2009-10 under the Head of Account / schemes mentioned in para-3 above.

5. The matching State share will be released to the Director of Employment and Training, Andhra Pradesh, Hyderabad after exhausting the above released amount of Central share. He shall take further action in the matter immediately.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**BHANWARLAL,  
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Director of Employment and Training, Andhra Pradesh, Hyderabad

The Accountant General, Andhra Pradesh, Hyderabad.

The Director of Works and Accounts, Andhra Pradesh, Hyderabad.

The Director of Treasuries & Accounts, Andhra Pradesh, Hyderabad

The Pay & Accounts Officer, Hyderabad

**Copy to:**

The Finance (Expr.LET&F) Department.

The Chief Engineer (R&B), Buildings, Errummunzil, Hyderabad.

The Chief Engineer, APHMHIDC, Koti, Hyderabad.

SF/SCs

**//FORWARDED :: BY ORDER//**

**SECTION OFFICER**